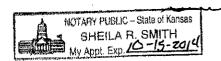
Notice of Hearing 2010-2011 Budget

The governing body of Unified School District 352 will meet on the 23rd day of August, 2010 at 7:00 PM, at 1312 Main, Goodland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 1312 Main, Goodland, KS and will be available at this hearing.

The Amount of 2010 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2010-2011 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2008-2009	Actual	2009-2010	Actual	PROPOSET	BUDGET 2010-2	2011
	12		Actual		Actual	, 0322	Amount of 2010	
	Code		Tax	Actual	Tax	ĺ	Tax to	Ta
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rat
OPERATING	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7
General .	06	7 400 26	20 000					
Supplemental General (LOB)	OB		2 20.000 0 20.519		0 20.000	6,600,542		20.
SPECIAL REVENUE		1,955,71	JU 20.519	2,066,05	0 20.983	1,941,050	1,318,260	21.
Adult Education	10		0.000		ا ممما			
Adult Supplemental Education	12	740000000000000000000000000000000000000	01 0.000		0.000	0		0,1
Bilingual Education	14	125,42		119,10		0		
Virtual Education	15		öl l	119,10	취	133,071		
Capital Outlay	16	248,60	0.000	117,94	5 0.000	1,320,177	ا _ ا	
Driver Training	18	7,29		7,29		7,395		0,0
Extraordinary School Program	22		त्री ।		id I	7,395	· ·	
Food Service	24	363,42	킨 [368,54		476,758	i	•
Professional Development	26	11,000	i 1	524		770,100	!	
Parent Education Program	28	16,960	ী ি	16,960		ŏ		
Summer School	29		j [(<u> </u>	ŏ	ł	
Special Education	30	1,290,220	Ī	1,103,764	4	1,410,850	ı	
Vocational Education	34	196,776	<u> </u>	154,426		156,539	[
Area Vocational School	36				7 F			
Special Liability Expense Fund	42	(0.000	ol	a	0.0
School Retirement	44				0.000	ő	Ö	0.0
Extraordinary Growth Facilities Special Reserve Fund	45		0.000	C	0.000	o o	0	0.0
Federal Funds	47			0				- 0.0
Gifts and Grants	07	307,359	ו ב	321,062		292,315	1	
At Risk (4Yr Old)	35	0		0	ī [0		
Cost of Living	11	0	- 1	0) [0	i	
At Risk (K-12)	33	0		0		Ö		0.0
Declining Enrollment	13	632,960		654,188		781,279		
KPERS Special Retirement Contribution	19	0	0.000	0	Q.000	0	0	۵.0
Contingency Reserve	51	412,599	1 5	411,872		470,358		- NE //-
extbook & Student Material Revolving	53	0		0		7.	"	
ition Reimbursement Fund	57	0		0		į	!	
ABT SERVICE	+ 5' +		ļ J	0	I.	0		٠.
Bond and Interest #1	62	. 0	0.000					
Bond and Interest #2	63	0	0.000	0			0	0.00
No-Fund Warrant	66	0	0.000	0	-7	0	/ 0	0.00
Special Assessment	67	ŏ	0.000	0		0	0	0.00
Temporary Note	68	01	0.000	0	0.000		0	0.00
OOPERATIVES**			- 0/000		0.000		. 0	0.00
Special Education	78	0		ol			Į.	
TOTAL USD EXPENDITURES	100	12,704,677	40.519	11,807,880	40 083 T	13,590,334	2 422 222	
Less: Transfers	105	2,743,165		2,511,757		1,891,165		41.45
NET USD EXPENDITURES	110	9,961,512	XXXXXXX	9,296,123		11,699,169		XXXXXX
TOTAL USD TAXES LEVIED	115	2,459,069		2,405,641		2,436,390		XXXXXXX
THER	!!					2,700,000		000000
	$\prod_{i=1}^{n}$							
listorical Museum ublic Library Board	80	0	0.000	0	0.000	0	0	0.000
ublic Library Board Employee Benefits	82	0	0.000	0	0.000		0	0.000
ecreation Commission	83	0	0.000	0	0.000	ő	0	0.000
ec Comm Emp Benefits & Spec Liab	84	0	0.000	.0	0.000	o o	ō l	0.000
TOTAL OTHER	86	0	0.000	0	0.000	ol ol	Ö	0.000
TAL TAXES LEVIED	120	0	0.000	0	0.000	0	ol ol	0.000
sessed Valuation - General Fund	125	2,459,069	<u> </u>	2,405,641		2,436,390		
sessed Valuation - All Other Funds	128	\$57,857,716		\$55,825,913		\$55,906,510		
tstanding Indebtedness, July 1	130	\$63,379,731	Ĺ <u>.</u>	\$61,341,711		\$61,431,320		
eneral Obligation Bonds	125]	2008		2009		2010		
apital Outlay Bonds	135	0		0	<u> </u>	0		
emporary Note		0	<u> </u>	0		0		
>Fund Warrant	145	0	L	0		Ö		
ase Purchase Principal	150 153	0	-	0	<u> </u>	.0		
TOTAL USD DEBT	155	<u>D</u>	J	0		1,500,000		
	100	O]		0.	L	1,500,000		
		* Tax Rates	are expres	sed in Milis				
Chuck Wilkens		opons	oring Distr	ка Опіу				
President					/9/ F	atricia Juhl		
							he Board	



CERTIFICATE

TO THE CLERK OF SHERMAN COUNTY, STATE OF KANSAS We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 352

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010-2011; and (3) the Amount(s) of 2010 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:	2010-2011 ADOF	TED BUDGET			
TABLE OF GOINTENTS.		Amount of			
		Code		2010 Tax to	County Clerk's
Adopted Budget		01	Expenditures	be Levied	Use Only
Adopted Badget		Line	(1)	(2)	(3)
WORKSHEET I		04	"		
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	6,600,542	<u>1,118,130</u>	
Supplemental General (LOB) (d)	72-6435	08	1,941,050	1,318,260	21.467
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	133,071		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	1,320,177	0	
Driver Training	72-6423	18	7,395		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	476,758		
Professional Development	72-9609	26	0		ļ
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	0		
Special Education	72-6420	30	1,410,850		
Vocational Education	72-6421	34	156,539		1
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			l
Federal Funds	12-1663	07	292,3 <u>15</u>		
Gifts and Grants	72-8210	35	0		
KPERS Special Retirement Contribution	74-4939a	51	470,358		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11			
At Risk (K-12)	72-6414a	13	781,279		
Cost of Living	72-6449/72-6450	33	0	C	<u> </u>
Declining Enrollment	72-6451	19	0	C	<u> </u>
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	C	
Bond and Interest #2	10-113	63	0		
No Fund Warrant (b)	79-2939	66	0		
Special Assessment	12-6a10	67		C	
Temporary Note	72-6761	68	0)

(b) (c)	The amount computed on Form 150 is the See K.S.A. 79-2939, order #	dated/ County clerks can't change authorizingauthorizing	4 0 yrs. 0 yrs.
	The resolutions/elections cannot exceed	31%.	yrs.

CERTIFICATE

TABLE OF CONTENTS:			2010-2011 ADO	Amount of	County Clerk's
Adopted Budget	Code 01 Line	Expenditures (1)	2010 Tax to be Levied (2)	Use Only (3)	
COOPERATIVES Special Education Total USD	72-968	78 100	0 13,590,334	2,436,390	
OTHER	12-1684	80	0	0	
Historical Museum Public Library Board	72-1623a	82	0		
Public Library Board Employees Benefits	12-16,102	83	0		
Recreation Commission	12-1927	84	0		
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86 105	 		
Total Other Publication (Notice of Hearing)		99	<u> </u>		
Final Assessed Valuation	61,409,368				41.467

Municipal Accounting Use Only Received	SEAL SEAL STATE OF THE SEAL ST	Assisted by: Shelly P. Angelos Marcia Harkins Becky Schulte President Clerk of the Board
,	FINAL VALUATION	V
	County Clerk's Use Only	

		County Clerk's	USE OITIY		
Home	County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and #1	interest #2
TIOM			\$		
	TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

Computation of	Delinquency
----------------	-------------

2008 Delinquent Tax Percentage	0.000	%	Rate Used in this Budget 4.0 for 2010-2011	<u>00</u> %

^{*}Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

Affidavit of Publication The Goodland Star-News

STATE OF KANSAS, SHERMAN COUNTY, ss.

Proj	Detailed	budget info	mution is av	BUDGET SUMMA	fice for the purp of all funds and and will be ava RY	the amount of ad valo		201		, being first duly sworn, de- <u>in T. Betz</u> is ND STAR-NEWS, a semi-weekl
FUND General	Prior Yea	er Actual fo	r 2009 Actual ax Rate *	tio change depending Current Year Estin Expenditures 2,885,618	por the final as nate for 2010 - Actual Tax Rate *	Sessed valuation. Propose Expenditures	ed Budget for 201 Amount of 2010 Ad Valorem Tax	Estimate	100; 123; 	as, and published in and of gen-
Debt Service Library Employee Benefits - Employee Benefits - Airport	29 Lity 48 Library	94,748 41,733 84,336 12,372	8.359 4.276 12.876	299,577 150,613 537,022 24,099	23.825 10.462 4.984 11.464 0.883	3,084,761 334,972 159,166 693,149 27,632	630,852 265,577 135,951 201,435 23,745	24.913 10.488 5.369 7.955 0.938		County, Kansas, with a gen-
Special Highway Electric Utility Water Utility	14 Nicks 5,33	19,900 18,680 18,475		23,107 195,000 6,233,315 800,215		132,728 200,000 7,533,711 1,131,921				basis in Sherman
Sewer Utility Solid Waste Utility Cemetery Endowmen Cemetery Improveme Self Insurance	40 nt 256	9,576 6,590 6,477		508,679 415,250 28,500		437,054 435,250 100,660				per is not a trade, religious or fra
Special Parks & Reco Mim. Cl. Div. Fees Vehicle Inspection Fire Equipment Law Enf. Trust Fund Non-Budgeted Funds- Non-Budgeted Funds- Non-Budgeted Funds-	A 1.07	6,477 2,316 680		52,000 20,000 13,670 9,500		110,000 20,000 14,000 7,670 7,000				kly published at least 102 times gal holidays; has been published id county and state for a period o
Non-Budgeted Funds- Non-Budgeted Funds- Totals Less Transfers Net Expenditure Total Tax Levied	C 1,03 D 14,144 1,972 12,170	1,539 9,327 4,460 3,957 0,503		12,196,165 -1,830,561 -10,365,604	51.618	14,429,674 2,289,610 12,140,064	1,257,560	49.663		publication of said notice; and ha Goodland in said Co
Assessed Valuation Outstanding Indebtedry January 1	1. 数据1. 1946年 1950年 1951年 1950年 1951年	数据方 三十		25,018,096	<u>k</u>	25,322,158			240.74	rue copy thereof and was pub-
G.O. Bonds Revenue Bonds Other Lease Purchase Princi Total	4,858,478			2009 2,215,000 0 1,629,794 482,674 4,327,468		2010 2,005,000 0 1,516,231 0 3,521,231			-,	f said newspaper forthe first publication thereof being
City Official :			ega No. 1						enga Mga Per	day of fulf, on being made on the following
								_ ,		
						- M	n-na			Bt
								(_/		Editor
					Sı	ubscribed ar	nd swoin אלדט	to befor MY	e me tl	$\frac{28}{200}$ day of
				A	hade sand America Colonials was an execu-	C – State of Kansar	Sher	la	otary P	Smith

d visits. She wants to c , hospitals and business the same respect an s gave to her campaign. ER TO YOU; NOT TOPE

Affidavit of Publication The Goodland Star-News

STATE OF KANSAS, SHERMAN COUNTY, ss.

continuously and uninterruptedly in said county and state for a perimore than five years prior to the first publication of said notice; an been admitted at the post office of Goodland in said unty as second class matter. That the attached notice is a true copy thereof and was pullished in the regular and entire issue of said newspaper for consecutive (weeks, days), the first publication thereof the made as aforesaid on the day of d		•	Nor	man T. B		
eral circulation in	Editor		_ of GOODI	LAND STA	.R-NEWS, a	. semi-w
County, Kansas, and that said newspaper is not a trade, religious of ternal publication. Said newspaper is a semi-weekly published at least 102 tingual year on Tuesday and Friday except legal holidays; has been publicationuously and uninterruptedly in said county and state for a perimore than five years prior to the first publication of said notice; an been admitted at the post office of	newspaper p	rinted in t	he State of K	ansas, and	published in	and of
County, Kansas, and that said newspaper is not a trade, religious of ternal publication. Said newspaper is a semi-weekly published at least 102 tingual year on Tuesday and Friday except legal holidays; has been publication on the first publication of said notice; and been admitted at the post office of Goodland in said unity as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive (weeks, days), the first publication thereof the made as aforesaid on the day of day	eral circulati	on in	Sherman	Cou	nty, Kansas,	with a į
Said newspaper is a semi-weekly published at least 102 tingual year on Tuesday and Friday except legal holidays; has been publication of a perimore than five years prior to the first publication of said notice; an been admitted at the post office of	eral paid circ	culation or	ı a semi-weel	dy basis in	Sherm	an
Said newspaper is a semi-weekly published at least 102 tingual year on Tuesday and Friday except legal holidays; has been publication of and uninterruptedly in said county and state for a perimore than five years prior to the first publication of said notice; an been admitted at the post office of	County, Kan	sas, and th	nat said news	paper is no	t a trade, rela	igious o
year on Tuesday and Friday except legal holidays; has been publicontinuously and uninterruptedly in said county and state for a perimore than five years prior to the first publication of said notice; an been admitted at the post office of Goodland in said unty as second class matter.	ernal public	ation.			,	
lished in the regular and entire issue of said newspaper for, the first publication thereof to, made as aforesaid on the, day of fully	year on Tues continuously more than fiv been admitte	day and F and unint we years pr d at the po	Friday except erruptedly in rior to the firs ost office of	legal holic said county t publication	days; has be y and state fo on of said no	en publi or a perio
consecutive (weeks, days), the first publication thereof to made as aforesaid on the day of July	That	the attach	ed notice is a	true copy	thereof and	was pub
consecutive (weeks, days), the first publication thereof to made as aforesaid on the day of fully	ished in the	regular an	d entire issue	of said ne	wspaper for	
made as aforesaid on theO day of \(\frac{4 \text{UV}}{2 \text{UV}} \)	onsecutive	(wee	days)	_, the first	publication t	hereof b
	nade as afon	esaid on th	ne(day o	full (
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dates:		OI IVIZ		·······································		Edito
Mornin T. B.t.	Subscribed a	nd sworn	to before me	this	28	day
Mornin J. S. J.	\mathcal{L}	י פינט א	mber	201	5 .	
Mornin J. S. J.		^				

CERTIFICATE

To the Clerk of Sherman, State of Kansas We, the undersigned, officers of <u>City of Goodland</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(a) of 2010 Ad Valorem Tax are within statutory limitations.

(3) the Amour	ts(s) of 2010 Ac	i Valoren	n Tax are within sta	tutory limitations. 11 Adopted Budget	
			and a second a second and a second a second and a second	Amount of 2010	County
		F		1	•
779 1 1 1 0 67		Page	T**	Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Limi		2			
Allocation of MVT, RVT, 16/20	INI Ven & Stide	the state of the s			
Schedule of Transfers		4	,		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-10 a	7	3,084,761	630,852	24.918
Debt Service	10-113	8	334,972	265,577	10.490
Library	Ord 1554	9	159,166	135,951	5.370
Employee Benefits - City	Ord 1284	9	693,149	201,435	7.956
Employee Benefits - Library	Ord 1376	10	27,632	23,745	. 938
Apport	3-113	10	132,728	galland ()) and ()) (18 colors of the side of the second s	And the second leading to the second
	<u></u>				
The second of th					
occial Highway		11	200,000		
etric Utility		11	7,533,711		
ater Utility		12	1,131,921		
Sewer Utility		12	437,054		
Solid Waste Utility		13	435,250		
Cemetery Endowment		13			
Cemetery Improvement		14	100,660		
Self Insurance		14	000,011		
Special Parks & Recreation		15	20,000		
Mnn. Ct. Div. Fees		15	14,000		
Vehicle Inspection		16	7,670		
Fire Equipment		16			
Law Enf. Trust Fund	raturgus armois pe de discount de se en altre e se de secionis de se de discount de secularies	17	7,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B	-	19			
Non-Budgeted Funds-C	Mj	20			
Non-Budgeted Funds-D	Market and the second s	21	when you have my market him to have a fine the later of t		,
Totals		1	14,429,674	1,257,560	49.672
Budget Summary	y de de la grande cui can de la giung d a pagang da <mark>da da sangang arrangan</mark>	1			
Neighborhood Revitalization Re				(aminja openinas) saintanaskappa danas sasaisti disentin saasaa sa	
Is an Ordinance required to be p	assed, published	the party of the second supportant	Application of the second seco	No	
Assisted by:		ſ	County Clerk's Use Only	,	
	MARKET COUNTY CONTRACTOR	i	November 1st Total		

Assisted by:

November 1st Total
Assessed Valuation

Address:

SEAL COUNTY

COUNTY

County Clerk 1st Total
Assessed Valuation

Address:

County Clerk 1st Total
Assessed Valuation

Address:

Governing Body
Page No. 1

RESOLUTION NO. 1171

WHEREAS, the Governing Body of the City of Goodland wishes to establish a reserve fund for future maintenance and operation of its electric utility and the construction of improvements and expansions to such system, and;

WHEREAS, K.S.A. 12-825d states that surplus funds derived from the sale and consumption of electricity may be transferred into the city general revenue fund or other fund of said city, and;

WHEREAS, the city deems it advisable to place such surplus funds in a reserve fund for the future maintenance and operation of its electric utility and for the construction of improvements and expansions thereto.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:

The City of Goodland, Kansas, establishes a reserve fund in which surplus revenue derived from the sale of electricity utility shall be placed to be used for the future maintenance and operation of its electric utility and construction of improvements and expansions to thereto.

PASSED by the Governing Body of the City of Goodland, Kansas, this Zad day of August, 1999.

THE CITY OF GOODLAND, KANSAS

Chuck Lutters, Chairman of the City Commission of the City of Goodland, Kansas

ATTEST:

RESOLUTION NO. 1173

WHEREAS, the Governing Body of the City of Goodland wishes to establish a reserve fund for the future maintenance and operation of its sewer system and the construction of improvements and expansions to such system, and;

WHEREAS, K.S.A. 12-6310 permits the establishment of such a fixed.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:

Pursuant to said statute to establish a reserve fund for the future maintenance and operation of its sewer system and for the construction of improvements and expansion to such system.

PASSED by the Governing Body of the City of Goodland, Kansas, this 2nd day of Ougunt 1999.

THE CITY OF GOODLAND, KANSAS

Chuck Lutters, Chairman of the City Commission of the City of Goodland, Kansas

ATTEST:

ORDINANCE NO. 1376

AN ORDINANCE ESTABLISHING AN EMPLOYEE BENEFITS CONTRIBUTION FUND FOR THE EMPLOYEES OF THE GOODLAND PUBLIC LIBRARY AND REPEALING ORDINANCE NO. 1361 OF THE CITY OF GOODLAND.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS.

SECTION 1.

The City of Goodland in accordance with the provisions of K.S.A. 12-16, 102 does hereby establish an employee benefits contribution fund for the purpose of paying the employer's share of employee benefits for the employees of the Goodland Public Library, those benefits prescribed by Section 2 of this Ordinance.

SECTION 2.

The cost of employee benefits authorized for payment from the fund created by Section 1 of this Ordinance shall be as follows: Employer Contributions for social security, employee retirement and pension programs, and workers compensation.

SECTION 3.

Ordinance No. 1361 of the City of Goodland is hereby repealed.

This Ordinance shall take effect and be in force from and after its publication in the official City newspaper.

PASSED AND APPROVED by the Governing Body of the City of Goodland, Kansas, this 1940 day of May, 1997.

Rick Billinger, Mayor

ATTEST:

ORDINANCE NO. 1338

AN ORDINANCE PERTAINING TO THE ESTABLISHMENT OF A MUNICIPAL EQUIPMENT RESERVE FUND, PURSUANT TO K.S.A. 12-1,117.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:

SECTION 1: As authorized by K.S.A. 12-1,117 the City of Goodland hereby establishes a municipal equipment reserve fund to finance the acquisition of equipment. Monies for said fund may be budgeted and transferred to such fund from any source which may be lawfully utilized for such purposes, including equipment use, charges on the various departments and agencies of the city to finance new and replacement equipment.

SECTION 2: For the purpose of this ordinance, equipment shall include machinery, vehicles and any other equipment or personal property including, but not limited to computer hardware and software, which the city is authorized to purchase for municipal purposes.

SECTION 3. This ordinance shall take effect and be in full force and effect from and after it's publication in the official city newspaper.

PASSED AND ADOPTED by the City Commission, Goodland, Kansas, on this 7th day of Number 1995.

Barbara Aten, Vice-Mayor

ATTEST:

ORDINANCE NO. METY

An Ordinance Establishing an Employee Benefits Contribution Fund for the City of Goodland, Kansas.

Be It Ordained by the Governing Body of the City of Goodland:

Section 1: The City of Goodland, in accordance with the provisions of K.S.A. 12-16,102, as amended, does hereby establish an employee benefits contribution fund for the purpose of paying the City's share of employee benefits prescribed by Section 2 of this ordinance.

Section 2: The cost of employee benefits authorized for payment from the fund created by Section 1 of this ordinance shall include the following: Employer contributions for social security, workers compensation, unemployment insurance, health care costs, employee benefit plans, and employee retirement and pension programs.

Section 3: This ordinance shall take effect upon publication in the official city newspaper.

Passed by the Governing Body of the City of Goodland, this day of July, 1950.

Mavor

Han Fraker

(Seal)

ATTEST:

City Clerk

ORDINANCE NO. 1554

AN ORDINANCE ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES AND REPEALING ORDINANCE NO. 1534 IN THE CITY OF GOODLAND, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:

Section 1. PURPOSE. The governing body of the City of Goodland, Kansas, being responsible for the fiscal responsibility of the city and its library, hereby establishes a levy limit for the operation of said city library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said governing body.

Section 2. LEVY LIMIT. The governing body of the City of Goodland, Kansas, does hereby authorize and empower the levy for library purposes, including employee benefits for library employees, of a rate not to exceed 6.75 mills on each dollar of assessed tangible valuation of said city.

Section 3. Ordinance No. 1534 is hereby repealed.

Section 4. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this 7th day of August, 2006, by the Governing Body of the City of Goodland, Kansas.

ATTEST:

Mary P. Votk

City Clerk

Rick Billinger, Chairman of the City Commission of the City of Goodland AN ORDINANCE CREATING A CAPITAL IMPROVEMENTS FUND.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GOODLAND:

Section 1. Fund Established. In accordance with the provisions of Chapter 67, 1985 Session Laws of Kansas, there is hereby established a capital improvements fund, which shall be used by the city to finance, in whole or in part, any public improvement need set forth in the city's capital improvement plan.

Section 2. Policy Objective. It is the policy objective of the Governing Body that such fund shall be used primarily to provide a financing mechanism for the repair, restoration and rehabilitation of existing public facilities. Further, it is the intent of the Governing Body to utilize current revenues to be credited to the fund, to the maximum extent possible to meet the city's present and future public infrastructure needs and to avoid the costs of unnecessary indebtedness.

Section 3. Use for Studies. Moneys in such fund may be used to pay the cost of engineering and other advanced public improvement plans and studies, with the fund periodically reimbursed from bond proceeds, special assessments or state or federal aid that may be available for the completed project. (No expenditures for such purposes shall be made except on a finding of the Governing Body of its probable intent to proceed with the improvement following such engineering or advanced study.)

Section 4. Plan of Operation. (a) The City Manager shall submit to the Governing Body a plan of operation for the implementation of this ordinance. Such plan shall provide that the annual, revised and adopted capital improvements plan of the city identify those improvements to be financed from the fund during the following year. (b) Beginning in 1986, the city clerk shall annually submit, at the same time and as a part of the annual operating budget, such proposed revenue allocations and budget transfers as may be necessary (a) to finance those improvements scheduled for completion next year, the cost of which is to be credited to the fund, as provided by the capital improvements plan, and (b) to set aside moneys to be annually reserved for future improvement, as provided in the capital improvements plan.

Section 5. Investing. Moneys in the capital improvements fund shall be invested in accordance with the provisions of K.S.A. 10-131 and amendments thereto, with interest thereon credited to such fund.

Section 6. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND ADOPTED this 16th day of June, 1986

NAYOR Juste Togen

Juchi Web

RESOLUTION NO. 1172

WHEREAS, the Governing Body of the City of Goodland wishes to establish a reserve fund for its water utility for future maintenance and operation of its water utility and the construction of improvements and expansions to such system, and;

WHEREAS, K.S.A. 12-825d states that surplus funds derived from the sale and consumption of water may be transferred into the city general revenue fund or other fund of said city, and;

WHEREAS, the city deems it advisable to place such surplus funds in a reserve fund for the future maintenance and operation of its water utility and for the construction of improvements and expansions thereto.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND, KANSAS:

The City of Goodland, Kansas, establishes a reserve fund in which a surplus revenue derived from the sale and consumption of water shall be placed in a reserve fund to be used for the future maintenance and operation of its water utility and construction of improvements and expansions to thereto.

PASSED by the Governing Body of the City of Goodland, Kansas, this 2nd day of Quount 1999.

THE CITY OF GOODLAND, KANSAS

Chuck Lutters, Chairman of the City Commission of the City of Goodland, Kansas

ATTEST:

Amount of Levy

1.	Total Tax Levy Amount in 2010 Budget	+	\$ 1,291,380
2.	Debt Service Levy in 2010 Budget	-	\$ 261,737
3.	Tax Levy Excluding Debt Service		\$ 1,029,643
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: + 94	9,712	
5.	Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 1,308,680		
	5b. Personal Property 2009 - 1,511,678		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if >))	
5.	Valuation of annexed territory for 2010		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
-	Valuation of Property that has Changed in Use during 2010 58	9,998	
} بو	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	9,710	
9.	Total Estimated Valuation July 1,2010 25,322,158		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 23,78	2,448	
11.	Factor for Increase (8 divided by 10)	06474	
12.	Amount of Increase (11 times 3)	+	\$ 66,661
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 1,096,304
14.	Debt Service in this 2011 Budget		 265,577
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		1,361,881

Computation to Determine Limit for 2011

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	596,045	97,963	1,324	1,478	0
Debt Service	261,737	43,018	581	649	0
Library	124,694	20,494	277	309	0
Employee Benefits - Cit	286,811	47,139	637	711	0
Employee Benefits - Lib	22,093	3,631	49	55	0
Airport					
767-4					
Parties and the second					
WAR AND A STATE OF THE STATE OF		- Miles			
TOTAI	1 201 200	010 045	2.060	2 202	
TOTAL	1,291,380	212,245	2,868	3,202	0

runty Treas Motor Venicle Estimate	212,245			
Junty Treasurers Recreational Vehicle Estim	ate	2,868		
County Treasurers 16/20M Vehicle Estimate			3,202	
County Treasurers Slider Estimate		,,		0
Motor Vehicle Factor	0.16436			,
Recreational Vehicle	Factor	0.00222		
	16/20M Vehicle Fac	etor	0.00248	
	Sl	ider Factor		0.00000

City of Goodland

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Goodland

	pai			8		Î				2			T				Ì			7	4			2		1	-
Amount Due	Principal			225,000						225.000								-	,	60,947	62,194			82.912		200	
Amo	Interest		32,464	32,464						64.928)		ļ					c		26,142	25,002			78.917		130 071	
Amount Due	Principal			220,000						220,000								•	,	58,529	59,726					110 355	· · · ·
Amor 20	Interest		36,369	36,369						72,738								0		28,354	27,259					EE C13	
Date Dire	Principal			9/1																2/1	8/1	ve totals.					
Dafe	Interest		3/1	1/6								:								2/1	8/1	led in the abo	2/1	8/1			
Beginning Amount	Jan 1,2010		2,005,000							2,005,000								0		1,516,231		\$ 4,786 for 2011 which are not included in the above totals.	0		d in the above totals	1 216 933	
Amount	Issued		2,400,000											,						2,480,050		\$ 4,786 for 2011	6 015 038		ch are not include		
Interest	%		3.50																	4.09		or 2010 and	3.63		or 2011 whi		
Date	Retirement		9/1/17																	8/1/20		of \$ 5,204 f	2/1/2031		of \$8,421 f		
Date	Issue		9/15/07																	4/20/98		s a service fee	#########		s a service fee		
	Type of Debt	General Obligation:	Series 2007 G O Bonds				**************************************		TO MAKE A	Total G.O. Bonds	Revenue Bonds:							Total Revenue Bonds	Other:	St of KS Public Water Supply Loan		Note: Pymt on this debt has a service fee of \$ 5,204 for 2010 and	St of KS Dublic Water Sundy I can	647	Note: Pyrnt on this debt has a service fee of \$8,421 for 2011 which are not included in the above totals.	Total Other	

Page No. 5

revised 8/06/07

City of Goodland

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract em Purchased Date							•
em Purchased Dat	ntract	Term of	Interest	Amount	Principal Balance On	Payments	Payments
	ate	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
otals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

'y of Goodland

ـ ل ND PAGE - GENERAL

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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,638,543	1,622,153	924,860
Receipts:	1		
Ad Valorem Tax	657,812	566,243	xxxxxxxxxxxxxx
Delinquent Tax	82,177	15,000	10,000
Motor Vehicle Tax	143,777	108,817	97,963
Recreational Vehicle Tax	1,811	1,490	1,324
16/20M Vehicle Tax	1,501	1,281	1,478
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Excise Tax	216	200	200
Local Alcoholic Liquor	9,152	9,000	9,000
In Lieu of Taxes (IRB)	3,244	1,600	1,600
Sales Tax	551,488	515,000	515,000
County Payments to Recreation	40,608	29,000	34,000
FAA Office Rent	11,200	11,200	11,200
County Payments to Cemetery	52,000	50,000	38,280
Occupation License	9,161	8,500	8,500
Franchises	144,615	140,000	140,000
Dog Licenses & Impound Fees	3,194	7,500	9,100
*her Licenses & Permits	20,027	10,000	10,000
ce Court Fines	68,368	50,000	50,000
port Revenue	30,074	18,000	18,000
Revenue Public Transportation	21,491	18,000	18,000
Water Park Receipts	19,039	18,000	18,000
Water Park Concessions	8,849	8,000	8,000
Transfer from Sewer Utility	50,000	50,000	
Transfer from Electric Utility	450,000	450,000	
Transfer from Water Utility	50,000	50,000	0
Reimb. Diesel Fuel	27,575	20,000	20,000
Romo, Bloot I do			20,000
Interest on Idle Funds	38,118	18,500	18,500
Miscellaneous	12,643	13,000	7,500
Does miscellaneous exceed 10% of Total Receipts	12,040	15,000	7,500
	2,508,140	2,188,331	1,545,645
al Receipts sources Available:	4,146,683	3,810,484	2,470,511

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Adopted Budget	Prior Year Actual	Current Veer Estimate	Proposed Budget Year
Adopted Budget General	2009	2010	• •
Resources Available:	4,146,683	3,810,484	2011 2,470,511
	4,140,003	3,810,464	2,470,311
Expenditures:			
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Sub-Total detail pages (Note should agree with detail	0	0	0
General Government	397,011	579,389	655,749
Police	437,705	398,057	438,198
Municipal Court	54,851	70,945	71,177
nimal Control	24,998	46,200	68,401
Transportation	24,178	35,924	35,816
e Department	89,047	83,919	
Building Inspection	52,389	82,609	108,373
Street & Alley	459,366	625,803	701,929
Airport	27,362	77,347	92,300
Parks	110,500	114,669	
Museum	74,630	80,867	89,364
Cemetery	47,963	50,964	
Recreation	59,108	65,225	66,800
Steever Water Park	78,549	111,935	
3,000,000			
Transfer to CIRF	286,046	123,650	107,725
Transfer to MERF	150,827	213,115	/
Transfer to Grant Imp. Reserve Fund	150,000	125,000	
Transfer to Grant Imp. 16561701 and			200,000
Neighborhood Revitalization Rebate			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Expenditure		A 007 (10	2.004.554
Total Expenditures	2,524,530	2,885,618	3,084,761
Unencumbered Cash Balance Dec 31	1,622,153		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 3,327,510	3,188,372	Non-Appr Bal	
	1	Tot Exp/Non-Appr Bal	
	2100	Tax Required	
		l Comp Rate: 0.00%	0
$\frac{1}{2} \frac{1}{2} \frac{1}$	Amount of :	2010 Ad Valorem Tax	630,852

Adopted Budget	Prior Year Actual	Current Year Estimatel	Proposed Budget Year
General Fund - Detail Page 1	2009	2010	2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Calley			
Trake I	0		
Total	0	0	0
	T	Т	
Salaries			· · · · · · · · · · · · · · · · · · ·
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Capital Outlay			
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Commodities			
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e 1 - Total	0	0	. 0
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_opted Budget General Fund - Detail Page 2	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 1
Expenditures:	2009	2010	2011
Exponertates.			
Salaries			
Contractual			
Commodities			
Capital Outlay		· · · · · · · · · · · · · · · · · · ·	
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Total	0	0	
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Capital Outlay			
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nd Total	0	0	

fe: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	89,01		
Receipts:			21,1227
Ad Valorem Tax	204,29	1 248,650	xxxxxxxxxxxxxx
Delinquent Tax	10,09		
Motor Vehicle Tax	26,79		
Recreational Vehicle Tax	36		
16/20M Vehicle Tax	,	0 403	
Slider		0 0	
Excise Tax	1	3 20	
			,
·			
	.'		
·			
In Lieu of Tax (IRB)	93	5 573	500
Interest on Idle Funds	1,04	3 500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	243,52	8 285,905	45,268
Resources Available:	332,54	7 323,704	
Expenditures:			
Building & Land	4,65	6,838	15,043
Bond Principal	210,00	220,000	
Interest Coupons	80,08	72,739	64,929
Cash Basis Guarantee		0	
	,		
		· ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	294,74		
Unencumbered Cash Balance Dec 31	37,79		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 321,173	329,046	Non-Appr Bal	
		fot Exp/Non-Appr Bal	
		Tax Required	265,577
		el Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	265,577

.(D PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	14,538	11,991	0
Receipts:			
Ad Valorem Tax	105,167	118,459	xxxxxxxxxxxxxxx
Delinquent Tax	8,635	1,500	1,500
Motor Vehicle Tax	24,251	17,542	20,494
Recreational Vehicle Tax	304	240	277
16/20M Vehicle Tax	262	206	309
Slider	0	0	C
In Lieu of Tax	530	650	610
Excise Tax	37	25	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	139,186	138,622	23,215
Resources Available:	153,724	150,613	23,215
Expenditures:			
Building and Land	2,383	3,265	7,166
Appropriation to Library Board	139,350	147,348	152,000
Neighborhood Revitalization Rebate			
Miscellaneous			
			
Does miscellaneous exceed 10% of Total Expenditu	141,733	150,613	150.166
Total Expenditures Unencumbered Cash Balance Dec 31	11,733		159,166
· · · · · · · · · · · · · · · · · · ·		Non-Appr Bal	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 143,463	152,626	Non-Appr Bal Fot Exp/Non-Appr Bal	150 166
*		tot exp/Non-Appr Bat Tax Required	159,166
}	TD-	•	135,951
÷		Comp Rate: 0.00%	135.951
	Amount of	2010 Ad Valorem Tax	r 135.93

Adopted Budget

1 0	Prior Year Actual	Current Year Estimate	Proposed Budget Ven
Employee Benefits - City	2009	2010	2011
Unencumbered Cash Balance Jan 1	320,357	354,940	327,167
Receipts:			
Ad Valorem Tax	316,885	272,471	XXXXXXXXXXXXXXXX
Delinguent Tax	18,958	,	
Motor Vehicle Tax	30,090	52,822	47,139
Recreational Vehicle Tax	356	723	637
16/20M Vehicle Tax	575	621	711
Transfer from Self Insurance	75,000	50,000	100,000
In Lieu of Tax/Excise Tax	1,222	62	60
Insurance Receipts	69,721	128,000	11,500
Interest on Idle Funds	2,561	1,500	2,000
Miscellaneous	3,551	1,350	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	518,919	509,249	164,547
Resources Available:	839,276	864,189	491,714
Expenditures;			
Health & Accident Insurance	298,127	326,108	440,000
Remittance to Work Comp	34,154	35,908	45,000
Building & Land	7,176	7,587	16,484
Remittance to Unemployment	1,125	1,193	6,985
Remittance to Social Security	86,536	91,239	100,820
Remittance to KPERS	57,218	74,987	83,860
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	484,336		693,149
Tnencumbered Cash Balance Dec 31	354,940		XXXXXXXXXXXXXXXX
9/2010 Budget Authority Amount: 673,637	692,256	Non-Appr Bal	
<i>)</i>		l'ot Exp/Non-Appr Bal	693,149
		Tax Required	201,435
		l Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	201,435

'y of Goodland

2011

ND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	275,150	235,471	150,471
Receipts:			
State of Kansas Gas Tax	110,221	110,000	110,000
County Transfers Gas		0	0
			The state of the s
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,221	110,000	110,000
Resources Available:	385,371	345,471	260,471
Expenditures:			
Reconstruction	149,900	195,000	200,000
		ATTURNAL TO THE STATE OF THE ST	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	149,900		200,000
Tnencumbered Cash Balance Dec 31	235,471		60,471
99/2010 Budget Authority Amount:	150,000	200,000	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,879,518	3,223,936	2,666,207
Receipts:			
Sales & Collections	5,541,144	5,550,170	5,550,000
Connect Fees/Reconnect Fees/Inst. Fees/Ins. Rects	13,837	17,104	12,200
Transfer from Self Insurance/Water/Sewer/Solid Wst	55,524	38,312	29,157
Reimb. Of Gas	41,608	47,000	47,000
Interest on Idle Funds	24,811	20,000	20,000
Miscellaneous	6,174	3,000	4,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,683,098	5,675,586	5,662,357
Resources Available:	8,562,616	8,899,522	8,328,564
Expenditures:			,
Production	3,319,400	3,932,482	4,902,156
Distribution	964,673		1,304,838
Commercial & General	286,839	278,049	286,701
Transfer to CIRF	111,500	83,375	64,711
Transfer to MERF	100,628	86,227	110,305
Transfer to Electric Reserve	90,000	200,000	400,000
Transfer to General Fund	450,000	450,000	450,000
Compensation Tax	15,640	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	5,338,680	6,233,315	7,533,711
`encumbered Cash Balance Dec 31	3,223,936	2,666,207	794,853

99/2010 Budget Authority Amount:

7,537,728

7,521,385

y of Goodland

2011

AND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	270,571	231,440	133,675
Receipts:			
Sales & Collections	649,211	690,750	845,000
Connect Fees/Reconnect Fees/Installation Fees	27,609	8,000	7,500
Transfer from Self Insurance	0	0	0
Transfer from Water Reserve	0	0	160,000
Interest on Idle Funds	2,182	1,200	1,200
Miscellaneous	10,342	2,500	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	689,344	702,450	1,016,200
Resources Available:	959,915	933,890	1,149,875
Expenditures:			
Production	221,893	339,646	408,713
Distribution	214,419	274,419	305,392
Clean Water Drinking Fee	8,744	8,500	8,500
Compensation Tax	469	700	700
Transfer to General	50,000	50,000	0
Transfer to CIRF	209,225	109,225	384,225
Transfer to MERF	23,725	17,725	24,391
Transfer to Water Reserve	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	728,475	800,215	1,131,921
Unencumbered Cash Balance Dec 31	231,440	133,675	17,954

2009/2010 Budget Authority Amount:

943,603

816,220

Adopted Budget

, more a Dauget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	216,949	202,578	65,499
Receipts:			
Sales & Collections	373,336	370,000	375,000
Installation Fees	500	500	500
Transfer from Self Insurance	0	0	0
Interest on Idle Funds	1,369	1,100	1,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	375,205	371,600	376,600
Resources Available:	592,154	574,178	442,099
Expenditures:			
Treatment	103,373	125,255	151,241
Collection	61,764	94,287	122,095
Transfer to General	50,000	50,000	50,000
Transfer to Electric	37,524	28,312	19,157
Transfer to CIRF	56,000		31,000
Transfer to MERF	10,915	10,125	48,561
Transfer to Sewer Reserve	70,000	40,000	15,000
Miscellaneous	:		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	389,576	508,679	437,054
Unencumbered Cash Balance Dec 31	202,578	65,499	5,045

79/2010 Budget Authority Amount:

509,355

567,766

v of Goodland

2011

AND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	29,422	24,787	24,787
Receipts:			
Collections	401,598	415,000	415,000
Interest on Idle Funds	357	250	250
Miscellaneous		- "	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	401,955	415,250	415,250
Resources Available:	431,377	440,037	440,037
Expenditures:	, ,		
Contractual Services	388,590	405,250	425,250
Commodities	0	0	0
Capital Outlay	0	-	0
Transfer to Electric C & G	18,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			'
Total Expenditures	406,590		435,250
Unencumbered Cash Balance Dec 31	24,787	24,787	4,787

2009/2010 Budget Authority Amount:

408,000

450,250

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery Endowment	2009	2010	2011
Unencumbered Cash Balance Jan 1	88,751	95,251	100,751
Receipts:			
Burial Permit Sales	6,500	5,500	5,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,500	5,500	5,500
Resources Available:	95,251	100,751	106,251
Expenditures:			
Professional Services	0	0	0
Equipment Maintenance	0	0	. 0
New Equipment	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Inencumbered Cash Balance Dec 31	95,251	100,751	106,251

99/2010 Budget Authority Amount:

0

0

'ty of Goodland

2011

ND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	115,189	122,218	97,435
Receipts:			
Cemetery Lot Sales	3,350	1,800	1,800
Revenue from Tree Fund	428	700	200
Revenue from Fence Fund	415	17	25
Interest on Idle Funds	2,836	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,029	3,717	3,225
Resources Available:	122,218	125,935	100,660
Expenditures:			
New Equipment	0	28,000	0
Building & Land	. 0	0	62,880
Tree Fund	0	500	4,005
Fence Fund	0	0	33,775
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	28,500	100,660
Unencumbered Cash Balance Dec 31	122,218	97,435	0

2009/2010 Budget Authority Amount:

117,198

79,909

Adopted Budget

			Proposed Budget Year
Self Insurance	2009	2010	2011
Unencumbered Cash Balance Jan 1	470,438	397,412	347,312
Receipts:			
Interest on Idle Funds	3,451	1,900	2,000
Miscellaneous	3,431	1,900	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,451	1,900	2 000
		· · · · · · · ·	
Resources Available:	473,889	399,312	349,312
Expenditures:		0	
Payments to Stoploss	0	<u> </u>	0
Payments of Employee Claims	1,477		10,000
Transfer to Employee Benefits	75,000	50,000	100,000
		A Principles and to see a considerate to the CP CP	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	76,477	52,000	110,000
Unencumbered Cash Balance Dec 31	397,412		239,312

09/2010 Budget Authority Amount:

179,000

77,000

'v of Goodland

2011

ND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	47,664	56,816	45,816
Receipts:			
Local Liquor Tax	9,152	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,152	9,000	9,000
Resources Available:	56,816	65,816	54,816
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	20,000	20,000

Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	20,000	20,000
Unencumbered Cash Balance Dec 31	56,816	45,816	34,816

2009/2010 Budget Authority Amount:

20,000

20,000

Adopted Budget

. raopieu Bueget		F	- 132 1 . TY
			Proposed Budget Year
Mun. Ct. Div. Fees	2009	2010	2011
Unencumbered Cash Balance Jan 1	21,565	23,987	30,112
Receipts:			
Fees Collected	8,747	6,000	7,200
and the state of t	A		
Interest on Idle Funds	152	125	125
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,899	6,125	7,325
Resources Available:	30,464	30,112	37,437
Expenditures:			
Schooling & Training	677	0	1,500
New Equipment/Software	5,800	0	12,500

Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	6,477		14,000
Unencumbered Cash Balance Dec 31	23,987	30,112	23,437

09/2010 Budget Authority Amount:

8,800

4,000

v of Goodland

2011

ND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Vehicle Inspection	2009	2010	2011
Unencumbered Cash Balance Jan 1	19,135	23,615	16,745
Receipts:			
Fees Collected	6,650	6,700	6,700
Interest on Idle Funds	146	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,796	6,800	6,800
Resources Available:	25,931	30,415	23,545
Expenditures:			
Remittance to State of KS	667	670	670
Schooling & Training	1,649	4,000	4,000
New Equipment	0	9,000	3,000

Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
	2,316	13,670	7,670
Total Expenditures Unencumbered Cash Balance Dec 31			
Official Detail Datafile Det 31	23,615	10,743	13,073

2009/2010 Budget Authority Amount:

8,200

13,700

Adopted Budget

Taopeed Budget	~	I	
	Prior Year Actual	ľ	Proposed Budget Year
Fire Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Gas Royalties	0	0	0
	.		
		41-1-41-41-4-1-4-1-4-1-4-1-4-1-4-1-4-1-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay	0	0	0
	······································		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

79/2010 Budget Authority Amount:

0

0

City of Goodland

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ENND BYCE LOB ENNDS MILH NO LYX TEAK

nencumbered Cash Balance Dec 31	24,332	14,932	Z£0 ' 8
otal Expenditures	089	005,6	000°L
oes miscellaneous exceed 10% of Total Expenditi	000	0020	0002
liscellaneous liscellaneous			
1,4 1,7			
		-,	· , · · · · · · · · · · · · · · · · · ·
			<u> </u>
ew Equipment	089	005't	000'7
ontractual	0	2,000	2,000
xpenditures:			
esources Available:	710'97	754,432	7£0,21
otal Receipts	281	001	100
oes miscellaneous exceed 10% of Total Receipts			
Įįsoeijaueons			
iterest on Idle Funds	581	100	100
3 12 13 2	1201		001
			
			
SA WATAT I			0
orfeitures	0	0	0
eceipts:			
nencumbered Cash Balance Jan 1	728,42	2010	14,932
aw Enf. Trust Fund	5007		

D PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0	0
Resources Available:	•	0	0
Expenditures:			
]
,			
Neighborhood Revitalization Rebate			
Miscellaneous		,	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	(0
Unencumbered Cash Balance Dec 31	(TOUR DESIGNATION OF THE PARTY O
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Fot Exp/Non-Appr Bal	
		Tax Required	
Ì		el Comp Rate: 0.00%	0
/	Amount of	2010 Ad Valorem Tax	0

Adopted Budget

Adopted Dadger			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		
Resources Available:	0	0	0
Expenditures:			
		<u></u>	1
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	1	
Unencumbered Cash Balance Dec 31	0	·	ZEZEZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		fot Exp/Non-Appr Bal	
}		Tax Required	0
		el Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	0

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2011

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

City of Goodland

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grant Imp. Reserve Fund	erve Fund	Tree Replacement	ement	Cemetery Perp. Care	p. Care	Sales Tax	1X	Street Imp. Project	Project	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	525,799	Cash Balance Jan 1	152	Cash Balance Jan 1	82,500	Cash Balance Jan 1	0	Cash Balance Jan 1	1,503,416	2,111,867
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reim Infrast Grants	1,209	Interest on Idle Funds	1	Collections	0	Collections	177,410	Interest on Idle Funds	19,629	
Reimb ED Grants	1,411									
Reimb Beaut. Grants	3,000									
Reimb Art&Rec Gr	0									
Reimb Other Grants	2,056									
spun Hale Funds	4,194			-						
Trans from General	150,000									
Trans from CIRF	0									
Total Receipts	161,870	Total Receipts	1	Total Receipts	0	Total Receipts	177,410	Total Receipts	19,629	358,910
Resources Available:	699'289	Resources Available:	153	Resources Available:	82,500	Resources Available:	177,410	Resources Available:	1,523,045	2,470,777
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrast. Grants	25,519	Other Commodities	131	Contractual Serv.	0	Remit to St of KS	177,410	Eng. Fees	101,941	
ED Grants	0							Construction Costs	1,131,689	
Beautification Grants	0									
Art & Rec Grants	0									
Ofher	1,644									
Total Expenditures	27,163	Total Expenditures	131	Total Expenditures	0	Total Expenditures	177,410	Total Expenditures	1,233,630	1,438,334
Cash Balance Dec 31	905'099	Cash Balance Dec 31	22	Cash Balance Dec 31	82,500	Cash Balance Dec 31	0	Cash Balance Dec 31	289,415	1,032,443 **

**Note: These two block figures should agree.

1,032,443

City of Goodland

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2009 is to be shown)

Our ine actual our

		, (:		`	; ;			
1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
e	Electric Meter Deposits	Water Service Deposits	Deposits	FEMA		Fire Ins. Proceeds	ceeds	Airport Imp. Fund	Fund		
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Į.	128,143	Cash Balance Jan 1	65,585	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	193,728	
		Receipts:		Receipts:		Receipts:		Receipts:			
2	27,800	Meter Deposit Rect	20,000	Fed/St Dist	0	Interest on Idle Funds	35	Reimb US Treas.	942,707		
						Bldg Ins Payment	10,433	Trans from Airport	34,567		
							:				
~	27,800	Total Receipts	20,000	Total Receipts	0	Total Receipts	10,468	Total Receipts	977,274	1,035,542	
l T	155,943	Resources Available:	85,585	Resources Available:	0	Resources Available:	10,468	Resources Available:	977,274	1,229,270	
		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
2	26,372	Mtr Deposit Refunds	17,425	General	0	Approved Refunds	10,468	Construction	877,411		
				Professional Serv	0			Eng. Fees	698,863		
				Utilities Exp	0						
1											
l											
1,2	26,372	Total Expenditures	17,425	Total Expenditures	0	Total Expenditures	10,468	Total Expenditures	977,274	1,031,539	
T	129,571	Cash Balance Dec 31	68,160	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	197,731	*
											:

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (D)

City of Goodland

(Only the actual budget year for 2009 is to be shown)

Non Budgatad Eunde D	Junda D			0							
(1) Fund Name:	G-emma	(2) Find Name:		(3) Fund Name:		(4) Find Name:	(5)	(5) Find Name:			
State Water Plan	r Plan	apital Imp. Water Sys. Im		CDBG							
Unencumbered		Unencumbered	1	Unencumbered		Unencumbered	Une	Unencumbered		Total	
Cash Balance Jan 1	2,414	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	Cas	Cash Balance Jan 1		2,414	
Receipts:		Receipts:		Receipts:		Receipts:	Rec	Receipts:			
Collections	9,228	Reimb St of KS	0	Remit from St of KS	0						
				:							
Total Receipts	9,228	Total Receipts	0	Total Receipts	0	Total Receipts	0 Tot	Total Receipts	0	9,228	
Resources Available:	11,642	Resources Available:	0	Resources Available:	0	Resources Available:	0 Res	Resources Available:	0	11,642	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Exp	Expenditures:			
Payments to State	9,327	Construction Costs	0	Eng Fees	0						
		Prof. Fees	0	Other Cont Serv	0						
				Other Cap. Outlay	0						
Total Expenditures	9,327	Total Expenditures	0	Total Expenditures	0	Total Expenditures	O Tot	Total Expenditures	0	9,327	
Cash Balance Dec 31	2,315	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0 Cas	Cash Balance Dec 31	0	2,315	* *
		1								2,315	*

**Note: The two bold yellow figures should agree.

NON-BUDGETED FUNDS (A)

City of Goodland

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds. A	Funds. A			0	سومه رسم رسوس						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
C.I.R.F	[*	MERF	ſŦ.	Electric Reserve	serve	Water Reserve	erve	Sewer Reserve	serve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,178,170	Cash Balance Jan 1	2,715,549	Cash Balance Jan 1	1,998,695	Cash Balance Jan 1	829,075	Cash Balance Jan 1	738,639	9,460,128	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest on Idle Funds	23,259	Interest on Idle Funds	22,248	Interest on Idle Funds	16,104	Interest on Idle Funds	6,009	Interest on Idle Funds	5,886		
Insurance Rect	106,553	Trans from Sewer	10,915	Trans from Elect.	000,06	Trans from Water	0	Trans from Sewer	70,000		
Transfer from Arpt	0	Trans from General	150,827								
Trans from Sewer	26,000	Trans from Elect.	100,628								
Trans from General	286,046	Trans from Water	23,725								
Trans from Elect	111,500										
Trans from Water	209,225			:							
Misc.	18,108										
Total Receipts	810,691	Total Receipts	308,343	Total Receipts	106,104	Total Receipts	6,009	Total Receipts	75,886	1,307,033	
Resources Available:	3,988,861	Resources Available:	3,023,892	Resources Available:	2,104,799	Resources Available:	835,084	Resources Available:	814,525	10,767,161	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures;			
General	586,975	General	16,612	Eng. Fees	0	Eng. Fees	5,472	Eng. Fees	0		
Street	0	Street	0	Other Contractual	0	Offier Contractual	10,318	Other Contractual	11,077		
Electric Utility	34,562	Electric Utility	219,819	New Equipment	2,050	New Equipment	811	New Equipment	0		
Airport	0	Airport	0								
Sewer Utility	7,035	Sewer Utility	0								
Water Utility	179,072	Water Utility	0								
Cemetery	0	Cemetery	0								
Total Expenditures	807,644	Total Expenditures	236,431	Total Expenditures	2,050	Total Expenditures	16,601	Total Expenditures	11,077	1,073,803	
Cash Balance Dec 31	3,181,217	Cash Balance Dec 31	2,787,461	Cash Balance Dec 31	2,102,749	Cash Balance Dec 31	818,483	Cash Balance Dec 31	803,448	9,693,358	*
		ı			:		[9,693,358	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Goodland

will meet on August 9, 2010 at 7:00 AM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2009	Current Year Estim	ate for 2010	Propose	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	2,524,530	26.525	2,885,618	23.825	3,084,761	630,852	24.913
Debt Service	294,748	8.359	299,577	10.462	334,972	265,577	10.488
Library	141,733	4.276	150,613	4.984	159,166	135,951	5.369
Employee Benefits - City	484,336	12.876	537,022	11.464	693,149	201,435	7.955
Employee Benefits - Library	12,372	0.391	24,099	0.883	27,632	23,745	0.938
Airport	34,567		23,107		132,728		
Special Highway	149,900		195,000		200,000		
Electric Utility	5,338,680		6,233,315		7,533,711		
Water Utility	728,475		800,215		1,131,921		
Sewer Utility	389,576		508,679		437,054		
Solid Waste Utility	406,590		415,250		435,250		
Cemetery Endowment							
Cemetery Improvement			28,500		100,660		
f Insurance	76,477		52,000		110,000		
cial Parks & Recreation			20,000		20,000		
uviun, Ct, Div. Fees	6,477				14,000		
Vehicle Inspection	2,316		13,670		7,670		
Fire Equipment							
Law Enf. Trust Fund	680		9,500		7,000	ļ	
Non-Budgeted Funds-A	1,073,803						
Non-Budgeted Funds-B	1,438,334						
Non-Budgeted Funds-C	1,031,539						
Non-Budgeted Funds-D	9,327						
Totals	14,144,460	52.427	12,196,165	51.618	14,429,674	1,257,560	49.663
Less: Transfers	1,973,957	V = 7	1,830,561		2,289,610	, , , , , , , , , , , , , , , , , , , ,	
Net Expenditure	12,170,503		10,365,604		12,140,064		
Total Tax Levied	1,331,046		1,291,380		xxxxxxxxxxxxxx		
Assessed		j]	
Valuation	25,388,808		25,018,096	•	25,322,158		
Outstanding Indebtedness,							
January 1,	2008		2009		<u>2010</u>		
G.O. Bonds	2,400,000		2,215,000		2,005,000		
Revenue Bonds	0	-	0		0		
Other	1,738,851		1,629,794		1,516,231	•	
Lease Purchase Principal	719,627		482,674		0	-	
Total	4,858,478		4,327,468		3,521,231	•	
10141	7,020,770	;	7,221,700		3,521,251	:	

Mary P. Volk

City Official Title: City Clerk

*Tax rates are expressed in mills

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Library			
Employee Benefits - C	ity		
Employee Benefits - L	ibrary		
Airport			
0			
0			
0			
0	1		
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation:	25,322,158	_
Valuation Factor:	25,322.158	
Neighborhood Revitalization Subj to Rebate:	1,207,168	
Neighborhood Revitalization factor:	1.207.168	

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.